PROJECT NAME		er Shoreline : rks/Engineeri				PROJ PROJECT N	ECT#:	43029 West		PREPARED:	09/30/01
DEPARTMENT - DIVISION PROJECT DESCRIPTION	rubiic vvo	iks/Engineen	irig			PROJECTIN	IANAGER:	vvest	DA	TE REVISED:	
	Shoreline St	tabilization - De	sign/Construct	ion						SIGN START:	
										DESIGN END:	
										ONST START: CONST END:	
										CONSTEND.	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	ATED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES	3	304,897		304,897					304,897		304,897
				0					0		0
CONSTRUCTION		46,663		46,663					46,663		46,663
OTHER				0					0		0

TOTAL:		351,560	0	351,560	0	0	0	0	351,560	
	FUNDING S	OURCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	
	Grant- FHW/	A/FDOT		351,560					351,560	
				0					0	
				0					0	
			TOTAL:	351,560	0	0	0	0	351,560	

MITIGATION, MONITORING

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

EMARKS:	

351,560

PROJECT NAME	Camino Court Drainage Outfall	PROJECT #:	430027	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace Culvert			DESIGN START:	9/97
				DESIGN END:	9/98
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET		FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTIMAT	ΓED	PROJECT C	OSTS					
BUDGETED EXPENSES:												
PRELIMINARY EXPENSES:				0						0		0
LAND (RIGHT-OF- WAY),				0						0		0
DESIGN, PERMITTING				0						0		0
				0						0		0
CONSULTING ENG'G.				0						0		0
				0						0		0
CONSTRUCTION		73,592		73,592						73,592		73,592
OTHER				0						0		0
MITIGATION, MONITORING				0						0		0
				0						0		0
				0						0		0
TOTAL:		73,592	0	73,592		0	0	0	0	73,592		73,592
	FUNDING SC	OURCES & AM	OUNTS	FY01-02		FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		_
				BUDGET		PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			73,592						73,592		
			•	0						0		
				0						0		
			TOTAL:	73,592		0	0	0	0	73,592		

OPERATING IMPACT	F'	Y01-02	FY	02-03	FY03-04	FY04-05	FY05-06	FUNDING
	В	UDGET	PI	LAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS								
ANNUAL COSTS								None
TOTAL:		0		0	0	0	0	

REMARKS:	

PROJECT NAME	Ray Lien Ditch Outfall	PROJECT #:	430017	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	This project will replace a culvert in the St. Lucie			DESIGN START:	
	Village area to improve drainage.			DESIGN END:	
				CONST START:	8/98
				CONST END:	
					ļ

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTIMA	TED PROJECT	COSTS					
BUDGETED EXPENSES:		-			1		1				
PRELIMINARY EXPENSES:				0					0		(
LAND (RIGHT-OF- WAY),				0					0		(
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.	1			0					0		0
				0					0		0
CONSTRUCTION		79,310		79,310					79,310		79,310
OTHER		. 0,0.0		0					0		0
MITIGATION, MONITORING				0					0	1	0
WITTO/TTION, WONTTOKING	 			0					0		0
	1			0					0		- 0
TOTAL:		79,310	0	79,310	0	0	0	0	79,310	+	79,310
TOTAL.	FUNDING SO										79,310
	FUNDING SU	URCES & AM	DUNIS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			79,310					79,310		
				0					0		
				0					0		
		•	TOTAL:	79,310	0	0	0	0	79,310		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	Seminole Canal Outfall (Lakewood Park)	PROJECT #:	43014	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace existing culvert with an upgraded concrete			DESIGN START:	
	culvert.			DESIGN END:	
				CONST START:	
				CONST END:	

	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		60,000		60,000					60,000		60,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		60,000	0	60,000	0	0	0	0	60,000		60,000
	FUNDING SO	URCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		<u> </u>
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			60,000					60,000		
		<u> </u>		0					0		
				0					0		
			TOTAL:	60,000	0	0	0	0	60,000		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	S. 35th St. & Cortez Blvd.	PROJECT #:	43015	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace existing metal culvert in the Cortez Canal			DESIGN START:	
	@ 35th Street with a new metal culvert.			DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		120,000		120,000					120,000		120,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		120,000	0	120,000	0	0	0	0	120,000		120,000
	FUNDING SO	URCES & AM	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		<u></u>
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			120,000					120,000		
				0					0		
				0					0		
		<u></u>	TOTAL:	120,000	0	0	0	0	120,000		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

MARKS:	

PROJECT NAME DEPARTMENT - DIVISION	S. 29th Stre						ECT #: MANAGER:	43016 Powley	DATE	07/15/00 09/30/01	
PROJECT DESCRIPTION						PROJECT MANAGER.		Powley	DA	09/30/01	
	Replace exist	ting culvert w	ith concrete.						DE	SIGN START:	
										DESIGN END:	
									C	ONST START:	
										CONST END:	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMAT	ED PROJECT	COSTS					

FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				ESTIMA	TED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		106,900		106,900					106,900		106,900
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		106,900	0	106,900	0	0	0	0	106,900		106,900
	FUNDING SC	URCES & AMO	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			106,900					106,900		
				0					0		
				0					0		
		•	TOTAL:	106,900	0	0	0	0	106,900		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	Oleander Ave @ Merritt Ditch	PROJECT #:	43019	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Belcher	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace existing metal culvert with concrete.			DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTI	MATED PROJEC	T COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		67,600		67,600					67,600		67,600
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		67,600	0	67,600	0	0	0	0	67,600		67,600
	FUNDING SO	URCES & AM	DUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				 BUDGET	PLAN	PLAN	PLAN	PLAN	PLAN		
	Gas Taxes			67,600					67,600		
				0					0		
				0					0		
			TOTAL:	67,600	0	0	0	0	67,600		

OPERATING IMPACT	FY01-	2	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDG	T	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS								
ANNUAL COSTS								None
TOTAL:		0	0	0	0	0		

MARKS:	

PROJECT NAME	Selvitz Road & Tarmac Concrete	PROJECT #:	43021	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Replace and upgrade existing culvert with new			DESIGN START:	
	concrete culvert.			DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTII	MATED PROJECT	COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		70,400		70,400					70,400		70,400
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		70,400	0	70,400	0	0	0	0	70,400		70,400
	FUNDING SO	URCES & AMO	DUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			70,400					70,400		
				0					0		
				0					0		
			TOTAL:	70,400	0	0	0	0	70,400		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

EMARKS:	

PROJECT NAME DEPARTMENT - DIVISION PROJECT DESCRIPTION		Ave @ Digion ks/Engineeri					PROJI PROJECT M.		43020 Belcher		TE PREPARED: DATE REVISED:	07/15/00 09/30/01
PROJECT BECOME FICH	Replace exis	ting metal culv	ert with concr	ete.							DESIGN START: DESIGN END: CONST START: CONST END:	
FUNDING USES/	BUDGET	CARRY	FY01-02	FY01-02	2	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT
SOURCES	ACCOUNT	OVER	NEW	BUDGE	Γ	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
				E	STIMA1	TED PROJECT O	COSTS					
BUDGETED EXPENSES:												
PRELIMINARY EXPENSES:					0					0		0
LAND (RIGHT-OF- WAY),					0					0		0
DESIGN, PERMITTING					0					0		0
					0					0		0
CONSULTING ENG'G.					0					0		0
					0					0		0
CONSTRUCTION		107,900		107,9	900					107,900		107,900
OTHER					0					0		0
MITIGATION, MONITORING					0					0		0
					0					0		0
					0					0		0
TOTAL:		107,900	0	107,9	900	0	0	0	0	107,900		107,900
	FUNDING SC	OURCES & AMO	OUNTS	FY01-02	2	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		_
				BUDGE	T	PLAN	PLAN	PLAN	PLAN	TOTAL	<u>I</u>	
	Gas Taxes			107,9	900					107,900	ĺ	
					0					0	ĺ	
					0					0	ĺ	
			TOTAL:	107,9	900	0	0	0	0	107,900		I
OPERATING IMPACT				FY01-02	2	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING		
				BUDGE		PLAN	PLAN	PLAN	PLAN	SOURCE		
		START UF	costs									
		ANNUAL	-			†	-				None	
			TOTAL:	 	0	0	0	0	0			
						<u>.L</u>			1			
REMARKS:												
		-									-	

PROJECT NAME	Orange Avenue @ C-55 (Shinn Road)	PROJECT #:	43022	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	
PROJECT DESCRIPTION					
	Replace and upgrade existing culvert with new			DESIGN START:	
	concrete culvert.			DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				ESTIMA	TED PROJECT (COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		76,800		76,800					76,800		76,800
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		76,800	0	76,800	0	0	0	0	76,800		76,800
	FUNDING SO	URCES & AMO	OUNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			76,800					76,800		
				0					0		
				0					0		
			TOTAL:	76,800	0	0	0	0	76,800		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:	